

Greater Waverly Foundation Virtual Village funding will be used to make academic enrichment programming available to at-risk and low-income and youth and teens to give them greater economic opportunities in the future. These academic enrichment services will be made available to all youth and teens in the Waverly Community and surrounding areas where services may not be available elsewhere. The Village Initiative seeks to focus strategically on study strategies and testing skills that can be applied across subject areas and enhance the in-class learning experience as well as improve students test scores. These funds will be used for support resources, supplies, staffing, academic support software, field trips and other services for the academic development of youth and teens.

Proposed Project Budget:

Program Staff/Teachers - \$10,500
Consultant / Contractor - \$10,500
Program Services - \$40,550
Program Events - \$10,750
Computer Lab - \$17,725
Program Materials/Supplies - \$20,325
Program Field Trips - \$15,675
Program Administration - \$7,500
Program Food/Healthy Snacks - \$23,525
Leasing of Space - \$18,000
Insurance - \$5,000
Telephone/Fax - 3,500
Transportation/Purchase of Van - \$65,000
Other Direct Costs - \$1,450
Total \$250,000